

**Walden Green Montessori**  
**A Resolution of the Walden Green Montessori Board of Directors**  
**2025-2026 Original General Fund Budget 6-24-25**

Resolved, that this resolution shall be the Amended general appropriations act of Walden Green Montessori for the fiscal year 2025-2026.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	2023-2024	2024-2025	2025-2026
	Audited F/S	Final Amended	6-24-25 Budget
Revenue			
Local	33,387	47,253	36,639
State	2,475,391	2,645,983	2,809,643
Federal	162,362	121,628	121,628
Incoming Transfers and Other Transactions	341,384	203,279	194,000
<b>Total Revenue</b>	<b>3,012,524</b>	<b>3,018,143</b>	<b>3,161,910</b>

Be it further resolved that \$3,154,406 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:

    Basic Programs  
    Added Needs

Support Services:

    Pupil  
    General Administration  
    School Administration  
    Business  
    Operations/Maintenance  
    Transportation  
    Staff Services/Non-Instruction Technology  
    Community Services  
    Facilities Acquisition

Outgoing Transfers and Other Transactions

**Total Expenditures**

1,045,628	1,194,198	1,392,646
245,348	270,502	361,015
113,367	95,387	133,000
151,507	163,110	174,500
421,393	464,073	472,906
17,160	17,160	18,000
163,103	215,630	227,500
646	542	1,000
35,047	38,240	42,327
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14,604	127,774	35,000
424,486	295,613	296,513
2,632,288	2,882,229	3,154,406

Excess Revenues Over (Under) Expenditures

Beginning Fund Balance

Projected Ending Fund Balance

380,236	135,914	7,504
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1,632,400	2,016,985	2,152,900
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2,012,636	2,152,900	2,160,404
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I certify that the foregoing resolution was duly adopted by the Walden Green Montessori Board of Directors at a properly noticed open meeting held on the 24th day of June, 2025 at which meeting a quorum was present.

By: Kari Bussot