

ESP Report

Fiscal Year 2022-2023

School District 70901 - Walden Green Montessori

Function Codes : ALL to ALL, Object Codes : ALL to ALL, Sort By : Function, Object

Function 111 - Elementary

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Object	Object Description	Amount
124	Salary, Professional Ed, Teaching	\$ 409,014.00
163	Salary, Operations, Aides	\$ 159,591.00
179	Salary, Special, Other	\$ 1,215.00
187	Salary, Temporary, Teaching	\$ 10,888.00
211	Benefits, Insurance, Group Life	\$ 6,178.00
213	Benefits, Insurance, Group Health and Accident	\$ 51,797.00
214	Benefits, Insurance, Dental Health Care	\$ 2,990.00
215	Benefits, Insurance, Vision Care	\$ 523.00
282	Benefits, Mandatory Coverage, State/Local Retirement	\$ 21,538.00
283	Benefits, Mandatory Coverage, Employer Social Security	\$ 44,093.00
284	Benefits, Mandatory Coverage, Workman's Compensation	\$ 4,406.00
285	Benefits, Mandatory Coverage, Unemployment Compensation	\$ 8,173.00
Total for 111 - Elementary		\$ 720,406.00

Function 112 - Middle/Junior High

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Object	Object Description	Amount
124	Salary, Professional Ed, Teaching	\$ 53,500.00
163	Salary, Operations, Aides	\$ 26,254.00
179	Salary, Special, Other	\$ 1,315.00
187	Salary, Temporary, Teaching	\$ 575.00
211	Benefits, Insurance, Group Life	\$ 961.00
213	Benefits, Insurance, Group Health and Accident	\$ 11,240.00
214	Benefits, Insurance, Dental Health Care	\$ 460.00
215	Benefits, Insurance, Vision Care	\$ 79.00
282	Benefits, Mandatory Coverage, State/Local Retirement	\$ 4,072.00
283	Benefits, Mandatory Coverage, Employer Social Security	\$ 6,283.00
284	Benefits, Mandatory Coverage, Workman's Compensation	\$ 631.00
285	Benefits, Mandatory Coverage, Unemployment Compensation	\$ 832.00

Total for 112 - Middle/Junior High \$ **106,202.00**

Function 118 - Pre-kindergarten

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Object	Object Description	Amount
124	Salary, Professional Ed, Teaching	\$ 49,000.00
179	Salary, Special, Other	\$ 688.00
187	Salary, Temporary, Teaching	\$ 3,115.00
211	Benefits, Insurance, Group Life	\$ 506.00
213	Benefits, Insurance, Group Health and Accident	\$ 15,233.00
214	Benefits, Insurance, Dental Health Care	\$ 487.00
215	Benefits, Insurance, Vision Care	\$ 85.00
282	Benefits, Mandatory Coverage, State/Local Retirement	\$ 2,346.00
283	Benefits, Mandatory Coverage, Employer Social Security	\$ 3,736.00
284	Benefits, Mandatory Coverage, Workman's Compensation	\$ 391.00
285	Benefits, Mandatory Coverage, Unemployment Compensation	\$ 451.00
Total for 118 - Pre-kindergarten		\$ 76,038.00

Function 122 - Special Education

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Object	Object Description	Amount
124	Salary, Professional Ed, Teaching	\$ 19,051.00
163	Salary, Operations, Aides	\$ 28,077.00
179	Salary, Special, Other	\$ 1,000.00
187	Salary, Temporary, Teaching	\$ 4,893.00
211	Benefits, Insurance, Group Life	\$ -44.00
282	Benefits, Mandatory Coverage, State/Local Retirement	\$ 1,018.00
283	Benefits, Mandatory Coverage, Employer Social Security	\$ 3,835.00
284	Benefits, Mandatory Coverage, Workman's Compensation	\$ 378.00
285	Benefits, Mandatory Coverage, Unemployment Compensation	\$ 1,367.00
Total for 122 - Special Education		\$ 59,575.00

Function 125 - Compensatory Education

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Object	Object Description	Amount
124	Salary, Professional Ed, Teaching	\$ 90,192.00

179	Salary, Special, Other	\$	500.00
187	Salary, Temporary, Teaching	\$	5,950.00
211	Benefits, Insurance, Group Life	\$	945.00
213	Benefits, Insurance, Group Health and Accident	\$	17,359.00
214	Benefits, Insurance, Dental Health Care	\$	832.00
215	Benefits, Insurance, Vision Care	\$	145.00
282	Benefits, Mandatory Coverage, State/Local Retirement	\$	3,003.00
283	Benefits, Mandatory Coverage, Employer Social Security	\$	7,138.00
284	Benefits, Mandatory Coverage, Workman's Compensation	\$	747.00
285	Benefits, Mandatory Coverage, Unemployment Compensation	\$	1,319.00
Total for 125 - Compensatory Education			\$ 128,130.00

Function 232 - Executive Administration

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Object	Object Description		Amount
315	Purchased Services, Professional-Technical, Management	\$	127,213.00
Total for 232 - Executive Administration			\$ 127,213.00

Function 241 - Office of the Principal

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Object	Object Description		Amount
162	Salary, Operations, Secretary/Clerical/Bookkeeper	\$	115,456.00
179	Salary, Special, Other	\$	4,400.00
211	Benefits, Insurance, Group Life	\$	1,694.00
213	Benefits, Insurance, Group Health and Accident	\$	20,311.00
214	Benefits, Insurance, Dental Health Care	\$	974.00
215	Benefits, Insurance, Vision Care	\$	170.00
282	Benefits, Mandatory Coverage, State/Local Retirement	\$	8,697.00
283	Benefits, Mandatory Coverage, Employer Social Security	\$	14,352.00
284	Benefits, Mandatory Coverage, Workman's Compensation	\$	1,443.00
285	Benefits, Mandatory Coverage, Unemployment Compensation	\$	1,334.00
Total for 241 - Office of the Principal			\$ 168,831.00

Function 252 - Fiscal Services

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Object	Object Description		Amount
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315	Purchased Services, Professional-Technical, Management	\$ 17,160.00
Total for 252 - Fiscal Services		\$ 17,160.00

Function 284 - Non-Instructional Technology Technology

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Object	Object Description	Amount
282	Benefits, Mandatory Coverage, State/Local Retirement	\$ 626.00
283	Benefits, Mandatory Coverage, Employer Social Security	\$ 2,320.00
284	Benefits, Mandatory Coverage, Workman's Compensation	\$ 237.00
285	Benefits, Mandatory Coverage, Unemployment Compensation	\$ 331.00
Total for 284 - Non-Instructional Technology Technology		\$ 3,514.00

Report Totals \$ 1,407,069.00

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