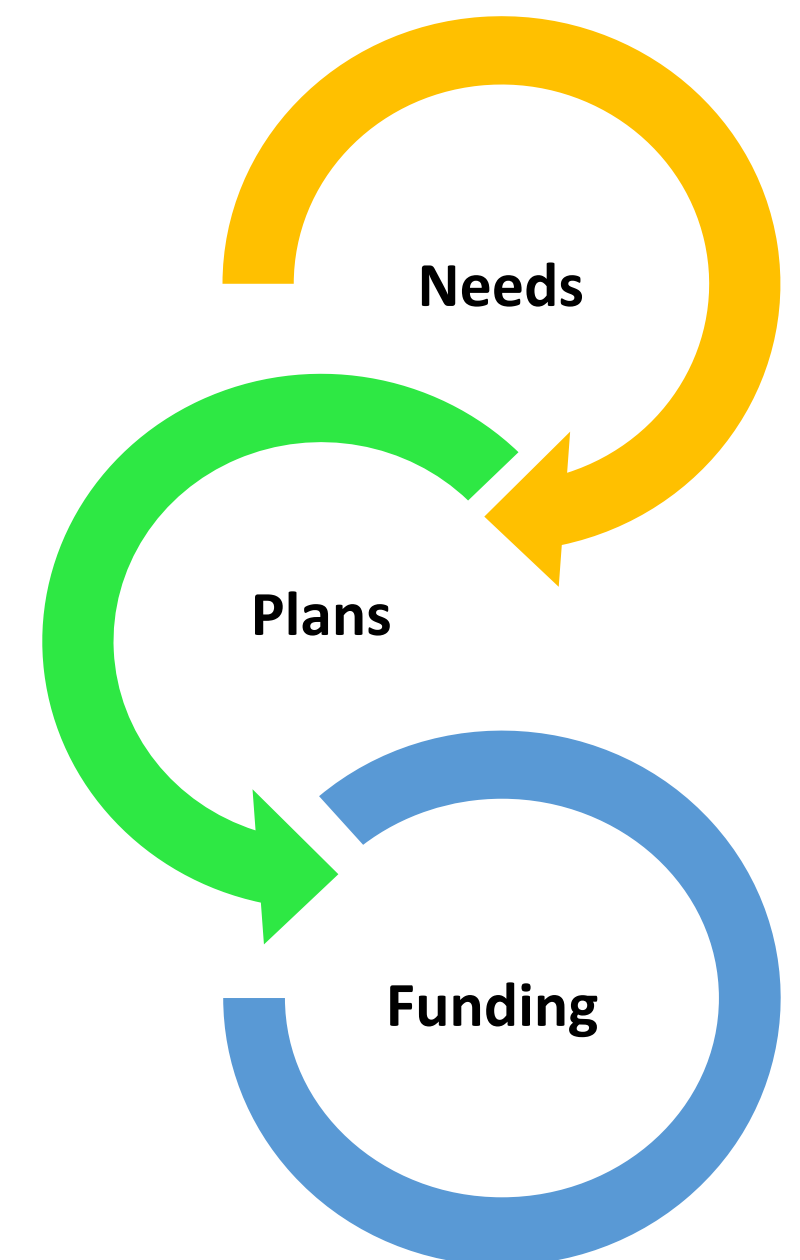


BUDGET PLANNING PROCESS

- ▶ Director begins to “assess needs” (observation, data, staff dialogue, MICIP, perception surveys, etc.)
- ▶ Director generates a list of upcoming/tentative budgetary items based on needs
- ▶ Director and Business Manager meet to discuss possible needs and funding
- ▶ Business Manager drafts proposed school budget
- ▶ Finance Committee discusses the budget and comes to an agreement
- ▶ Finance Committee presents the proposed school budget to the board
- ▶ The school board reviews and votes to approve the budget
- ▶ The approved school budget begins July 1st

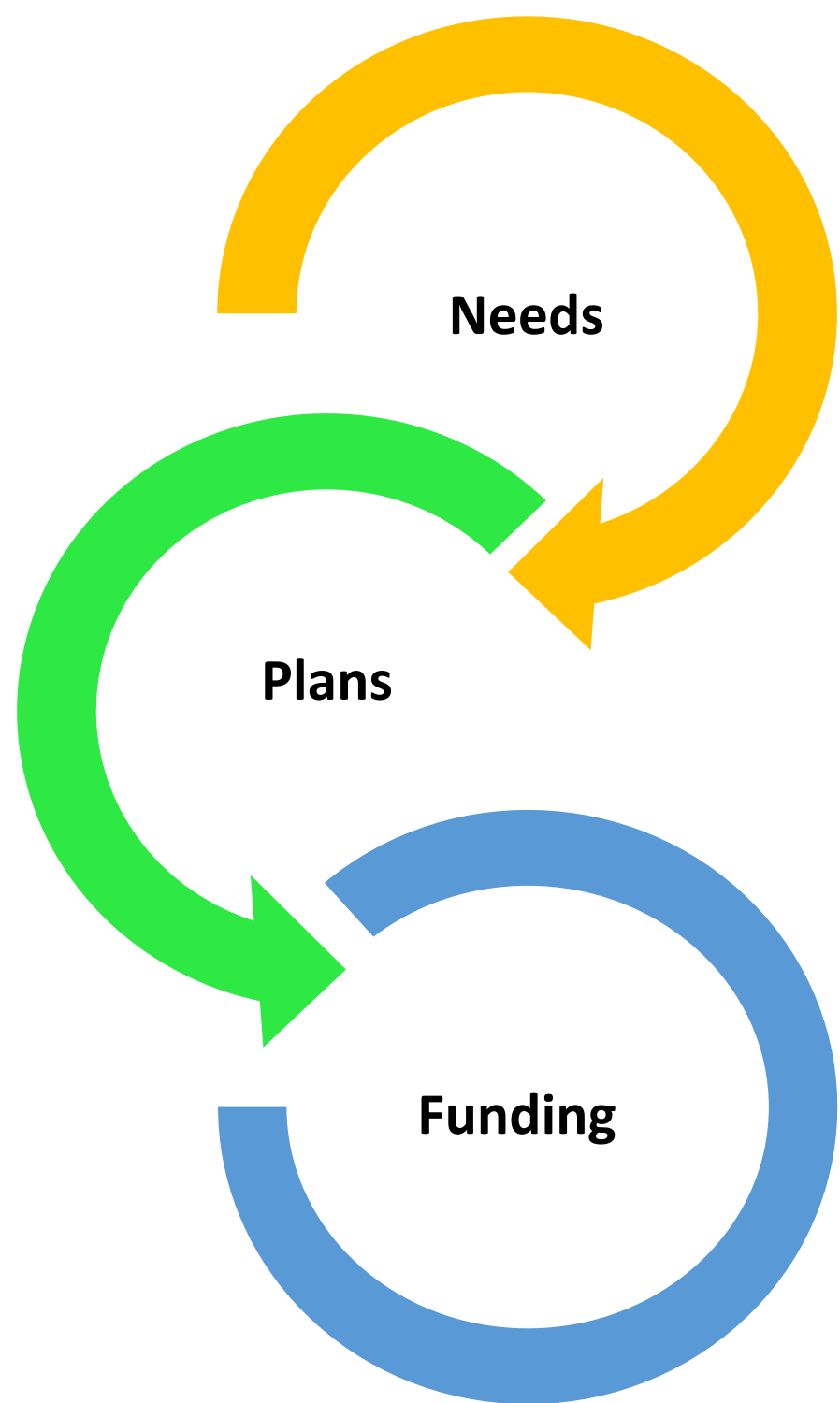




MICIP OVERVIEW

MICHIGAN INTEGRATED CONTINUOUS IMPROVEMENT PROCESS

WALDEN GREEN MONTESSORI



All districts in Michigan are on a continuous improvement pathway that supports a district's **needs** with **data, tools, differentiated supports,** and **funding** to improve **whole child** outcomes.



DATA ANALYSIS WORK

MICHIGAN INTEGRATED CONTINUOUS IMPROVEMENT PROCESS

WALDEN GREEN MONTESSORI



ASSESS NEEDS: ACADEMIC + NON-ACADEMIC

- ▶ **NWEA MAP Growth Data (late February)**
- ▶ **MSTEP Data (not available this year)**
- ▶ **DELTA Math Data**
- ▶ **Behavior Data (Fall, Winter, Spring)**
- ▶ **Nutrition Data (early March)**
- ▶ **Google Parent Perception Survey (late March)**
- ▶ **Google Climate Survey for 4th-8th grade students (late March)**
- ▶ **Google Staff Perception Survey (early April)**